

PROJECT COST

| PROJECT INFORMATION | |
|--|------------------------------------|
| PROJECT NAME: EDUCATIONAL COMPLEX FIRE ALARM REPLACEMENT | DATE COMPLETED: SEPTEMBER 30, 2024 |
| PROJECT NUMBER: 22021002 | PROJECT MANAGER: SCOTT SUTO |

PROJECT DESCRIPTION: FIRE ALARM SYSTEM REPLACED AT THE EDUCATIONAL COMPLEX BUILDING. NEW WALL INSTALLED TO ACCOMMODATE NEW FIRE ALARM PANEL. 110 VOLT CIRCUIT TO NEW FACP INSTALLED. NEW SPEAKER STROBES INSTALLED THROUGHOUT THE BUILDING, AS WELL AS PULL STATIONS, JUNCTION BOXES, WALL MOUNTED SPEAKERS, SMOKE DETECTORS, HEAT DETECTORS, TAMPERS, FLOWS, RELAYS, SENSORS, AND ALL ASSOCIATED CONDUIT, BOXES, CONNECTIONS, AND PULL STRINGS.







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STRINGS.

| PROJECT COST | |
|--|------------------|
| DESIGN COST | \$ - |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ - |
| CONSTRUCTION COST | \$ 487,270.00 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ - |
| DIVISION 3 - CONCRETE | \$ |
| DIVISION 4 - MASONRY | \$ |
| DIVISION 5 - METALS | \$ |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ |
| DIVISION 8 - OPENINGS | \$ - |
| DIVISION 9 - FINISHES | \$ - |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPRESSION | \$ - |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ - |
| DIVISION 26 - ELECTRICAL | \$ - |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ 487,270.00 |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ - |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ - |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ - |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ - |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FBO AND PERMITTING COST | \$ 53,346.18 |
| BUILDING CODE OFFICE | \$ 7,128.00 |
| STATE FIRE MARSHALL | \$ 1,218.18 |
| PROJECT MANAGEMENT FEES | \$ 45,000.00 |
| FACILITIES OPERATIONS ALLOWANCE | \$ - |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 540,616.18 |

| PR | PROJECT TIME | | | | |
|--------------|--|-------------|--|--|--|
| | PROJECT SUBMITTED BY CLIENT | 14.5 MONTHS | | | |
| START | SPAA, F&S REVIEW | | | | |
| | PM ASSIGNED | | | | |
| S | PM CONTACTS REQUESTER | | | | |
| | PM DEVELOPS SCOPE | | | | |
| | A/E SELECTED | | | | |
| | A/E PROPOSAL REVIEW | NA | | | |
| | MPP TO CLIENT | | | | |
| z | CLIENT APPROVAL AND FUNDING | | | | |
| DESIGN | REQUISITION GENERATED | | | | |
| DE | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | A/E DESIGN | | | | |
| | WORKSHOPS | | | | |
| | PERMIT REVIEWS | | | | |
| | S/S PERMIT DRAWINGS RECV'D | | | | |
| | PERMIT SUBMISSION | | | | |
| | BUILDING CODE OFFICE REVIEW | | | | |
| | STATE FIRE MARSHALL REVIEW | | | | |
| ١. | CONTRACTOR WALK-THROUGH | | | | |
| MI | CONTRACTOR BID | | | | |
| BID/PERMIT | PM REVIEWS BID | 3.25 MONTHS | | | |
| BID/ | AVP F&S APPROVAL OF BID | | | | |
| | PM PREPARES MPP | | | | |
| | MPP TO CLIENT | | | | |
| | CLIENT APPROVAL AND FUNDING | | | | |
| | REQUISITION GENERATED | | | | |
| | PO ISSUED (NOTICE TO PROCEED) | | | | |
| | CONSTRUCTION STARTS | | | | |
| | RFIS, SUBMITTALS, DOCUMENTS | | | | |
| NO. | PROGRESS REVIEWS | 6.75 MONTHS | | | |
| CONSTRUCTION | PAYMENT APPLICATIONS, INVOICES | | | | |
| STR | INSPECTIONS | | | | |
| NO. | CERTIFICATE OF COMPLETION | | | | |
| | CERTIFICATE OF OCCUPANCY | | | | |
| | BENEFICIAL OCCUPANCY BY CLIENT | | | | |
| | PUNCH LIST COMPLETION | | | | |
| TUC | FINAL INVOICES | 5.5 MONTHS | | | |
| SE-C | OWNER'S MANUALS | | | | |
| CLOSE-OUT | ASSET TURNOVER TO OPERATIONS | | | | |
| | ACCOUNTING CLOSE-OUT | | | | |
| TO | TOTAL PROJECT TIME - 2 YEARS, 6 MONTHS | | | | |